

Message

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Sent: 12/16/2010 5:06:55 PM
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Subject: Updates FY2011 IRIS milestone table for operating plan development
Attachments: Milestone table 2011 only 12-16-10.xls

As part of the development of the FY11-12 operating plan, I have updated the IRIS milestone table that NCEA sent to GAO on November 12, 2010. I only made changes that were absolutely necessary (i.e., moving the Q1 milestones that weren't met). These milestones are candidate milestones, based on the standard times in the May 21, 2009, process. The points for this set of assessments totals twice what our APMs require. The logistics team has also developed schedules for the new table 1 assessments using the standard templates and "anchor dates" provided by the divisions. I will send those to you for review separately. They correspond reasonably closely to the milestone table. There are some slight differences because we used slightly different assumptions.



Milestone table
2011 only 12-16-...

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